

Illustrative Funding Rates Funding Factors	2021/22 Final Budget Rates	2022/23 Indicative Model
Scaling factor (% of NFF)	100.00%	100.00%
Primary AWPU	£ 3,309.30	£ 3,491.51
KS3 AWPU	£ 4,666.14	£ 4,922.47
KS4 AWPU	£ 5,258.66	£ 5,547.94
Primary MFL	£ 4,265.00	£ 4,405.00
Secondary MFL	£ 5,525.00	£ 5,715.00
Primary FSM	£ 483.48	£ 493.79
Secondary FSM	£ 483.48	£ 493.79
Primary FSM6	£ 606.93	£ 725.25
Secondary FSM6	£ 889.82	£ 1,059.59
Primary IDACI band F	£ 226.31	£ 236.61
Secondary IDACI band F	£ 329.18	£ 344.62
Primary IDACI band E	£ 277.75	£ 288.04
Secondary IDACI band E	£ 437.19	£ 457.78
Primary IDACI band D	£ 432.05	£ 452.64
Secondary IDACI band D	£ 612.07	£ 637.81
Primary IDACI band C	£ 473.20	£ 493.79
Secondary IDACI band C	£ 668.65	£ 699.54
Primary IDACI band B	£ 504.06	£ 524.65
Secondary IDACI band B	£ 720.08	£ 750.97
Primary IDACI band A	£ 658.36	£ 689.25
Secondary IDACI band A	£ 915.53	£ 956.72
Primary Low Attainment	£ 1,162.42	£ 1,188.18
Secondary Low Attainment	£ 1,759.06	£ 1,800.28
Primary EAL	£ 581.21	£ 596.66
Secondary EAL	£ 1,573.90	£ 1,609.96
Primary Mobility	£ 951.54	£ 972.15
Secondary Mobility	£ 1,368.16	£ 1,399.07
Lump Sum	£ 124,780.10	£ 131,677.44
Sparsity Primary (up to)	£ 56,577.95	£ 57,917.50
Sparsity secondary (up to)	£ 82,295.20	£ 84,252.99
MFG	0.50%	0.50%
Capping	No Cap	No Cap
Fringe uplift where applicable	1.76%	1.84%

All funding rates include the Area Cost Adjustment (ACA)

No. of Schools Protected	4	12
No. of Schools Capped	0	0